

The image shows the exterior of a brick church building. A central steeple with a cross on top is visible against a cloudy sky. The building has a mix of brick and siding. In the foreground, there are green bushes with red berries. The text 'Annual Report 2018' is overlaid in white on the brick wall.

Annual Report 2018

St. Andrew the Apostle
Roman Catholic Church
3008 Old Raleigh Road
Apex, NC 27502

Our Parish Mission

St. Andrew the Apostle Roman Catholic parish is a people called by Baptism in which God's presence is experienced, shared and celebrated. Empowered and enabled by the Spirit, we seek to transmit our Christian heritage, to help those in need, and to be an accepting, loving community for all people.

Thus we commit ourselves to faithful witness to the Gospel of Jesus Christ.



A Note From Father John

You are holding our annual report. Lots of statistics, information, and a glimpse into the financial life here at St. Andrews. To those of you who have contributed, THANK YOU for all that you have done – and continue to do – not only for the parish – but for those who look to us for help in tough situations. Only our generosity together makes it possible for good things to happen.

We see a line in the budget for CATHOLIC PARISH OUTREACH, or FOOD BANK OF NC, or HABITAT for HUMANITY, but we often do not see the families that have their lights turned back on, or children who get to move into a real house and DON'T have to go to school without breakfast.

We see expenses for a building and our mortgage, but we cannot look down the generations and count how many will find strength here, or belonging, or salvation. Rarely is it granted to us to see the fruit of our giving, but what I have seen convinces me that God can – and does – make so much of our gifts.

WHY give to God? Another reason is that the more we give, the more we receive. Not in terms of dollars and cents; life is not dollars and cents. Peace of mind and hope of heart, strength for the journey, and brothers and sisters to share the road, a village to help raise our children, a place to sing and weep and work for things that matter. I don't know how to put a price on those things. A tithe seems cheap for all of that. In the economy of God, the more we give ourselves to God, the more room we make within ourselves to receive from God.

What does Jesus say? Give to God what belongs to God! Know what belongs to God? WE DO! WE BELONG TO GOD! In our Baptism, we gave ourselves to God. In Baptism we were sealed with the mark of Christ's ownership, the cross. We were bought with a blood price and we are not our own; we belong to God.

THANK YOU FOR ALL THAT YOU DO FOR THE MISSION OF CHRIST HERE IN OUR AREA.

Father John

Financial Summary

REVENUE	Actual 2016-17	Actual 2017-18	Projected 2018-19
OFFERTORY *	\$1,645,056	\$1,619,413	\$1,629,577
OTHER DONATIONS	\$171,143	\$247,889	\$131,955
BUILDING FUND	\$197,879	\$353,539	\$97,689
OTHER REVENUE	\$12,070	\$113,080	\$0
TOTAL RECEIPTS	\$2,026,149	\$2,333,920	\$1,859,220
DISBURSEMENTS & RESERVES	2016-17	2017-18	Projected 2018-19
STAFF/CLERGY EXPENSE	\$832,871	\$896,304	\$854,922
PARISH MINISTRIES	\$95,949	\$56,253	\$132,195
SUPPLIES & EQUIPMENT	\$116,728	\$154,209	\$149,897
UTILITIES, MAINTENANCE & INSURANCE	\$226,367	\$262,114	\$244,608
DIOCESAN ASSESSMENTS	\$360,895	\$347,985	\$302,426
MORTGAGE PAYMENTS	\$82,249	\$82,249	\$77,338
CAPITAL EXPENSES	\$304,697	\$0	\$248,506
CHANGE IN CASH RESERVES, OTHER	\$6,393	\$534,807	(\$150,672)
TOTAL DISBURSEMENTS & RESERVES	\$2,026,149	\$2,333,920	\$1,859,220
NET INCOME/(LOSS)	(\$52,396)	\$467,199	(\$137,511)

* OUR AVERAGE WEEKLY OFFERTORY IN 2017-2018 WAS \$31,142.00

NUMBER OF PARISH FAMILIES REGISTERED ON JUNE 30, 2018: 3133

BISHOPS ANNUAL APPEAL

The Bishop's Annual Appeal is our yearly opportunity to support the work of the Catholic Church in Eastern North Carolina. So far this year we have raised over \$350,000, \$100,000 more than our 2018 goal. 852 donors (around 27% of our households) gave an average gift of \$285. Over \$80,000 will be returned directly to our church for building maintenance and upgrades.

Financial Summary

In FY2018, both income and expenses increased over 2017. The sale of the old rectory and some very generous individual donations increased other revenue and changed cash reserves in FY2018.

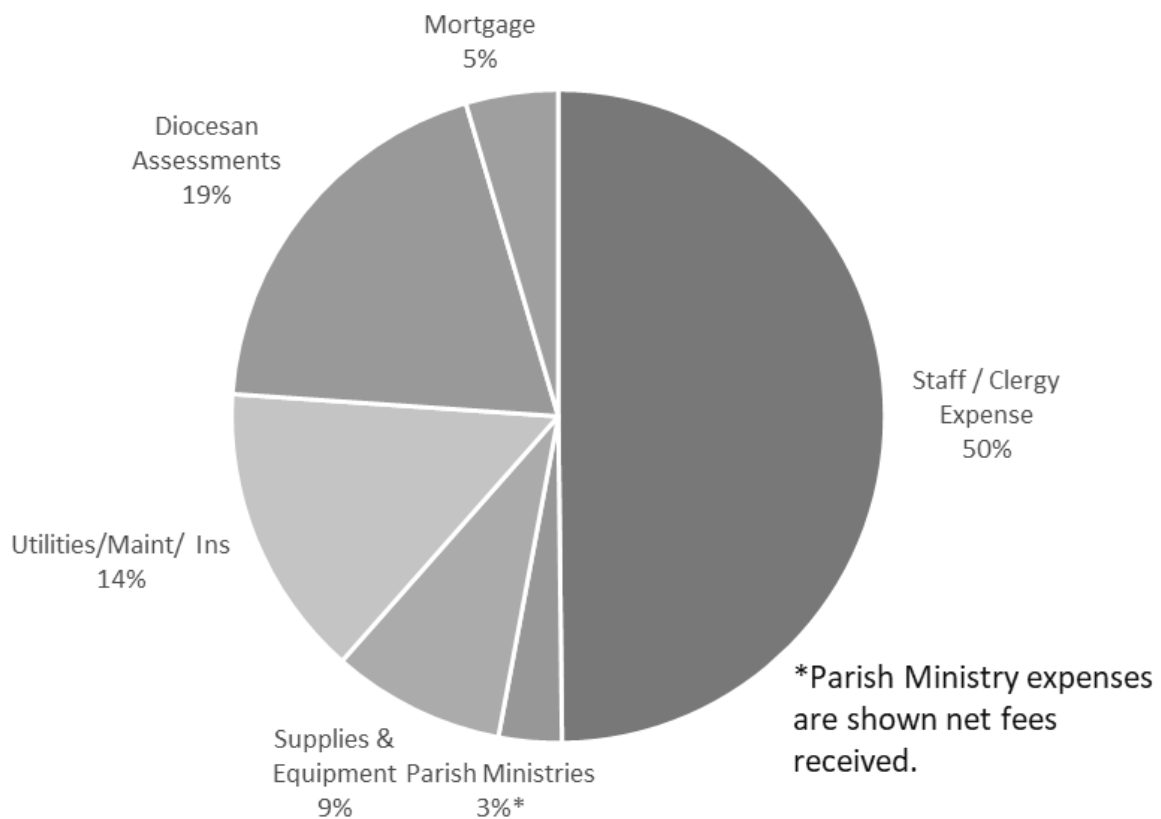
The costs for clergy and staff, supplies, equipment, utilities and maintenance for our facilities increased. However, cost-saving measures as well as the previous reduction in staff are forecast to lower these expenses in FY 2019. Due to the organ purchase and major capital maintenance projects added after the development of the budget, we are projecting a net loss of \$137,000.

The Bishop's Annual Appeal refund and funds from savings will be used to offset the shortfall.

Paul Wolf, Finance Committee

Noelle Marino, Parish Administrator

2017-2018 Expense Summary

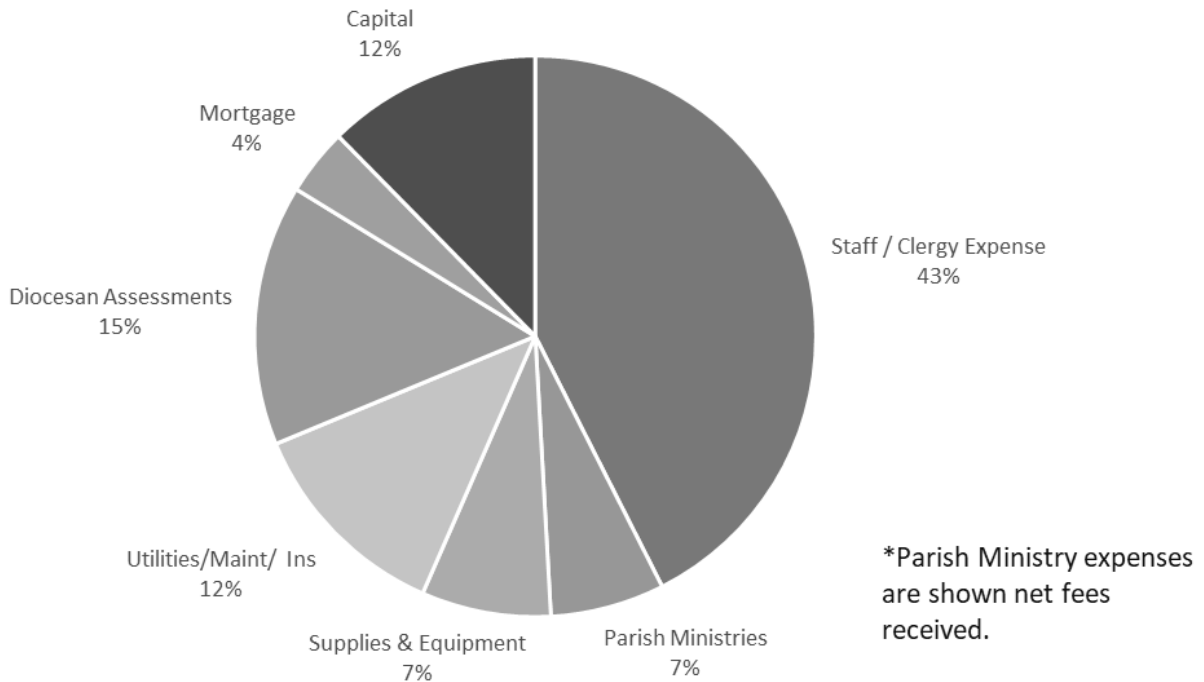


Budget Information

PARISH ANNUAL CHARITABLE GIVING & ASSESSMENTS GIVING FOR FY2019

Catholic Charities	\$3600	Diocesan Assessments	
Figs of Wake County	\$600		
Food Bank of CENC	\$2400	Hispanic Ministries	\$9300
Habitat for Humanity	\$5000	Priests' Retirement	\$93,926
Healing Transitions	\$1200	Cathedraticum	\$141,370
Hospice of Wake County	\$1200	Catholic Schools	\$79,092
Life Experiences	\$1200		
Meals on Wheels	\$1200		
Western Wake Crisis Ministry	\$12,000		
Walk-in Assistance	\$12,000		
			<i>(These annual assessments, collected at every parish in the diocese, assists with diocesan operating expenses.)</i>
			<i>(This represents people in crisis seeking help)</i>

2018-2019 Expense Forecast



Faith Formation

FAITH FORMATION PROGRAMS AT A GLANCE

St. Andrew offers a full range of faith formation programs that serve parishioners from pre-school to adulthood:

- **Elementary Faith Formation** provides a structured, classroom environment for religious education for grades K - 5. Preparation for the sacraments of First Reconciliation and Eucharist typically occurs during the elementary years. Classes run from September to May.
- **Middle School Youth Ministry (JYM)** for grades 6 - 8 use the Catholic Connections for Middle Schoolers text from St. Mary's Press in a classroom setting. Along with formation and social activities they have opportunities for service both in the parish and the community. Classes are held September through May.
- **High School Youth Ministry (TYM)** for grades 9 - 12 transitioned this year to a Life Teen/Relational Ministry. We have reinstated our Youth Advisory Board and they have taken on an active role in peer ministry. Our teens have opportunities to participate in both parish and local service opportunities and social events. Classes are held September through May.
- The **Home Faith Formation Program** affords families the option to do their faith study at home with parents as catechists. Students in grades 1 - 12 may participate.
- The **Families with Special Needs** ministry at St. Andrew builds a coalition of social and spiritual support within the Cary/Apex faith community to help families with special needs children of all ages grow in holiness to love and serve the Lord. Children with special needs are also prepared to be fully initiated into the Catholic Church.
- **Adult Faith Formation** includes RCIA, adult confirmation, Landings for returning Catholics, short courses for catechist enrichment, A.L.L. (Adults Living and Learning, 55+) and Marriage Enrichment opportunities. Several small groups meet throughout the week for faith sharing and/or Bible Study.

2017-2018 FAITH FORMATION

SACRAMENTS

Children Enrolled in Faith Formation Classes:

K-5	437
Grades 6-8 - JYM	176
Grades 9-12 -TYM	98
Parish K-12 Home Faith Formation	84
Children's Liturgy of the Word	45

Volunteers:

Grades K-12	147
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First Communicants:

May 2018	115
May 2019	106

Confirmation:

Spring 2018	102
Spring 2019	89

Baptisms

2018	70
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Early Childhood Center & Mothers Morning Out

St. Andrew offers two morning programs for young children to learn and grow in a nurturing, faith-filled environment.

Mothers Morning Out (MMO)

MMO is a nine-month program for 1 and 2 year olds that provides a safe, secure and fun environment for children.

Total enrollment for 2017-2018 was 50 children. The current enrollment for 2018-2019 is 51 children. 41% of the students for 2018-2019 are St. Andrew parishioners.

Early Childhood Center (ECC)

ECC is a preschool for 3, 4 and younger 5 year olds. The developmentally appropriate curriculum is designed to enhance social, emotional, physical and intellectual growth in young children. Child initiated and teacher supported play is an essential component of the program. Being a Catholic center, Bible stories, prayer and Catholic identity are incorporated into daily lessons.

Total enrollment for 2017-2018 was 105 children. The current enrollment for 2018-2019 is 99 children. 57% of the students for 2018-2019 are St. Andrew parishioners.

Director: Nancy Wujek

More information about both programs can be found at www.saintandrew.org.

ECC & MMO Financial Summary and Projections

	ECC 2017-2018 Actual	ECC 2018-2019 Projections	MMO 2017-2018 Actual	MMO 2018-2019 Projections
Revenue:				
Tuition	\$ 224,145	\$ 208,395	\$ 72,655	\$ 66,960
Other Fees and Revenue	\$ 28,725	29,859	\$ 5385	4,500
Non-Operating Revenue	\$ 18,989	2,400	\$ 155	450
Total Revenue	\$ 271,859	\$ 240,654	\$ 78,195	\$ 71,910
Expenses:				
Educational	\$ 223,036	\$ 228,905	\$ 63,184	\$ 65,930
General	\$ 14,492	10,600	\$ 5341	5,380
Non-Operating Expenses	\$ 23,972	1,150	\$ 1918	600
Total Expenses	\$ 261,500	\$ 240,654	\$ 70,443	\$ 71,910

Parish Stewardship

As a parish, St. Andrew promotes the principles of stewardship as taught by Christ and Holy Scripture. This involves offering our time, talent and treasure to bring about God's Kingdom on Earth. Stewardship is a way of life inspired by the belief that we should thank God for all He has given us by giving to our Church and community. Please see our parish website to explore the many ways you can answer your call to active participation in our parish.

ONLINE GIVING OPTIONS

Parishioners are asked to give back to God in gratitude for the many gifts God has given them through a significant contribution on a regular basis. The easiest and most efficient way to do this is through our online giving options. This will allow you to make your donations without writing a check each week. You can set up a recurring weekly or monthly payment, allocate different amounts for our different collections, and view complete, accurate financial records at any time. It saves all of us time and is a win-win for our parish! See our parish website (<https://saintandrew.weshareonline.org/>) for more information or call the parish office.

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