



# St. Andrew the Apostle

ROMAN CATHOLIC CHURCH

Love God, Serve Neighbor, Nurture Disciples

Who will?  
*we will!*



## Annual Report 2019

3008 Old Raleigh Road

Apex, NC 27502

[www.saintandrew.org](http://www.saintandrew.org)

## Our Parish Mission

St. Andrew The Apostle Catholic Church Mission:  
*to love God and neighbor through sacrifice, serving, and stewardship;  
to build a welcoming fellowship of faithful worshipers of God;  
to raise up faithful followers of Jesus Christ,  
and to proclaim the Good News in our community that God  
loves and gave His Son for all.*

### A Note From Father John

It's hard for me to believe that this is the second time I'm writing for our parish's annual report. THANK YOU for reading it – but especially thank you for making me feel at home here at St. Andrew's.

Also, thank you for all that you do, and for all that you give in terms of time, talent and treasure. It is because of you that we have accomplished so many things in the last year. Besides things like a new roof on the church and other various maintenance and improvement projects, we were able to purchase our beautiful new organ. I believe that there is a close link to the way that we pray and the way that we serve. Deepened prayer leads to more service and more love. Martin Luther said that for followers of Christ, there are three conversions necessary: the conversion of the heart, the mind, and the wallet. Billy Graham said, "Give me 5 minutes with a person's checkbook, and I will tell you where their heart is."

It is obvious for many of you that your heart is with God – your generosity is what makes St. Andrew's **work**. From time to time I remind you that the Bible says that we should give 10% of our income away. (The church asks that 5% be given to your local parish, and the other 5 % to various other charities – BAA, BROWN BAG MINISTRY, WESTERN WAKE CRISIS MINISTRY, CATHOLIC CHARITIES, HAITI GOAT, HABITAT FOR HUMANITY, etc.) There are so many wonderful groups doing so many good things. I would encourage you to adopt one and invest some of your stewardship in it.

One more observation. As disciples of Christ, we recognize that our very life, our very existence, is a gift of God. This then leads us to ask not "Who are we?" but instead "Whose are we?" When we are God's, He has our heart, our mind, and our wallet; we respond to His immense love with the best that we can offer. We say WE WILL!

Thank you for being part of St. Andrew's.

*Father John*



# Financial Summary

REVENUE	ACTUAL 2017-18	ACTUAL 2018-19	PROJECTED 2019-20
OFFERTORY	\$1,619,413	\$1,649,566	\$1,699,053
OTHER DONATIONS	\$247,889	\$241,216	\$201,500
BUILDING FUND	\$353,539	\$194,658	\$185,000
OTHER REVENUE/NATIONAL COLLECTIONS	\$151,392	\$145,398	\$142,900
<b>Total Receipts</b>	<b>\$2,372,233</b>	<b>\$2,230,838</b>	<b>\$2,228,453</b>
DISBURSEMENTS & RESERVES	Actual 2017-18	Actual 2018-19	Projected 2019-20
STAFF/CLERGY EXPENSE	\$896,304	\$771,505	\$970,000
PARISH MINISTRIES	\$94,565	\$174,916	\$301,350
SUPPLIES/EQUIPMENT	\$154,209	\$146,592	\$147,647
UTILITIES, MAINTENANCE & INSURANCE	\$262,114	\$271,790	\$264,150
ASSESSMENTS & NATIONAL COLLECTIONS	\$347,985	\$357,486	\$350,145
MORTGAGE	\$82,249	\$70,897	\$79,605
CAPITAL EXPENSES	\$0	\$279,271	\$115,000
<b>Total Disbursements and Reserves</b>	<b>\$1,837,426</b>	<b>\$2,072,457</b>	<b>\$2,227,897</b>
Net Income/(Loss)	\$534,807	\$158,381	\$556

- Number of families registered on June 30, 2019 was 3089.
- In 2017, the old rectory was sold and a large individual donation was received to add ~\$ 150,000 to the Building Fund. There was no substantial work done on the facility that year, which is reflected in \$0 for Capital Expenses.
- 2018 saw the purchase of the organ, new siding and exterior paint, and a new roof on the church which are all Capital Expenses.
- In 2019 we have hired a parish bookkeeper, a music director, and the clergy have received a substantial raise in stipend for the first time in many years. Additionally, new flooring and paint in the CARE center, LED lighting, and restrooms in the church are in the budget as Capital Expenses. Significant increases in Parish Ministry investment includes increased charitable giving.

## BISHOPS ANNUAL APPEAL

The Bishop's Annual Appeal is our yearly opportunity to support the work of the Catholic Church in Eastern North Carolina. This year we have raised over \$340,000 which is \$98,000 more than our 2019 goal. 748 donors (around 25% of our households) gave an average gift of \$292. Over \$93,000 will be returned directly to our church for building maintenance and upgrades.



CATHOLIC  
DIOCESE of RALEIGH

# Financial Summary

This past fiscal year (2018-19) was a very exciting one for our parish. We purchased the new organ, replaced the church siding and roof, and began updating the lighting to greener and brighter solutions.

With the excitement generated by the *Who Will?* stewardship campaign, the offertory rose in the second half of the year. As a result, the amount of shortfall we forecast in last year's report was not experienced. We were able to cover all expenses with funds on hand and our BAA rebate.

This fiscal year has seen further capital improvements and increasing steps toward a more environmentally friendly campus. Finally, through careful use of our offertory and everyone's generosity, we have dramatically increased our charitable giving forecast.

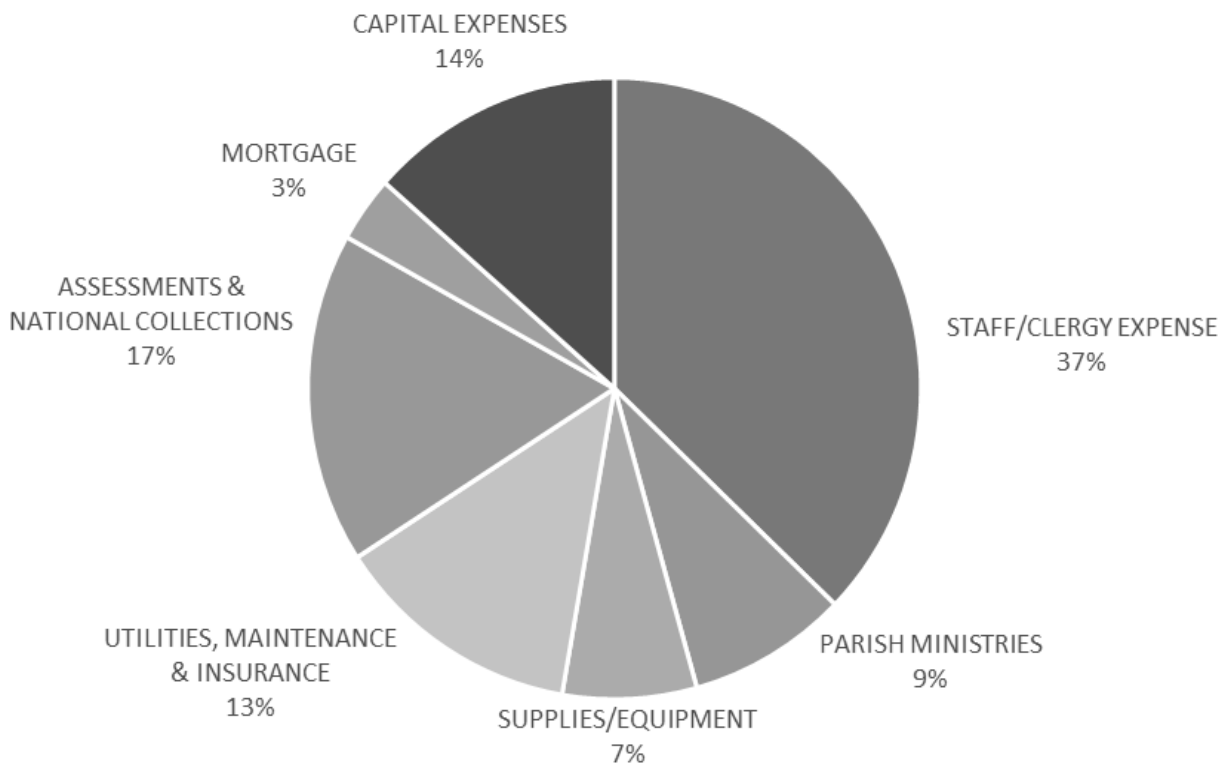
*We Will!* continue to live the vision to **Love God, Serve Neighbor, Nurture Disciples.**

*David Legarth, Finance Committee Chair*

*Noelle Marino, Parish Administrator*

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## Expense Summary 2018-19



# Budget Information

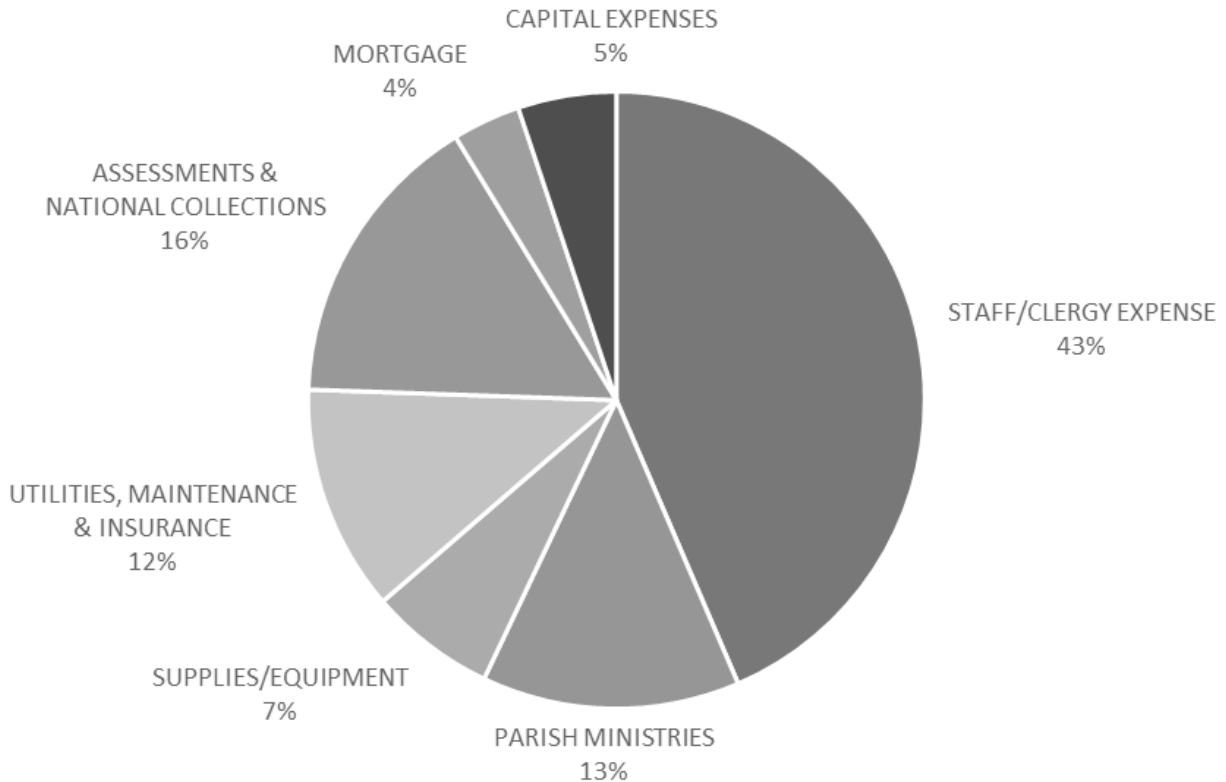
## PARISH ANNUAL CHARITABLE GIVING & ASSESSMENTS GIVING FOR FY 2019– 2020

Catholic Charities	\$12,000
CPO Food Pantry	\$3,600
Food Bank of CENC	\$2,400
Habitat for Humanity	\$5,000
Healing Transitions	\$1,200
Hospice of Wake County	\$1,200
Life Experiences	\$1,200
Meals on Wheels	\$1,200
Western Wake Crisis Ministry	\$12,000
Assistance to Individuals	\$12,000
<i>(This represents people in crisis seeking help)</i>	
Matching Gifts for Disaster Relief	\$15,000
Matching Gifts for Thanksgiving	\$15,000

Diocesan Assessments	
Hispanic Ministries	\$9,600
Priests' Retirement	\$93,926*
Cathedraticum	\$141,370*
Catholic Schools	\$67,183*
<i>These annual assessments, collected from every parish in the diocese, assist with diocesan operating expenses.</i>	

*\*unconfirmed at date of publishing*

### Expense Forecast 2019-20



# Faith Formation

## FAITH FORMATION PROGRAMS AT A GLANCE

St. Andrew's offers a full range of faith formation programs that serve parishioners from pre-school to adulthood:

- **Elementary Faith Formation** provides a structured, classroom environment for religious education for grades K - 5. Preparation for the sacraments of First Reconciliation and Eucharist typically occurs during the elementary years. Classes run from September to May.
- **Middle School Youth Ministry (JYM)** for grades 6 - 8 use the Catholic Connections for Middle Schoolers text from St. Mary's Press in a classroom setting. Along with formation and social activities they have opportunities for service both in the parish and the community. Classes are held September through April.
- **High School Youth Ministry (TYM)** for grades 9 - 12 transitioned this year to a Life Teen Relational Model. We have reinstated our Youth Advisory Board and they have taken on an active role in peer ministry. Our teens have opportunities to participate in both parish and local service opportunities and social events. Classes are held September through April.
- The **Home Faith Formation Program** affords families the option to do their faith study at home with parents as catechists. Students in grades 1 - 12 may participate.
- The **Families with Special Needs** ministry at St. Andrew builds a coalition of social and spiritual support within the Cary/Apex faith community to help families with special needs children of all ages grow in holiness to love and serve the Lord. Children with special needs are also prepared to be fully initiated into the Catholic Church.
- **Adult Faith Formation** includes a year-round Inquiry and Catechumenate for RCIA, preparation of adult Catholics for Confirmation, and a Returning Catholics program. Catechist formation and enrichment is offered through short courses and the new Franciscan at Home program. A.L.L. (Adults Living and Learning) is a program for our 55+ parishioners. Programs for married couples include Marriage Encounter as well as other opportunities. Several small groups meet throughout the week for faith sharing and/or Bible Study. FORMED is also available to all parishioners.

## 2018-2019 FAITH FORMATION

### **Children Enrolled in Faith Formation Classes:**

K-5	386
Grades 6-8 - JYM	165
Grades 9-12 -TYM	85
Parish K-12 Home Faith Formation	129
Children's Liturgy of the Word	55

### **Volunteers:**

Grades K-12	122
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## SACRAMENTS

### **First Communicants:**

May 2019	110
May 2020	102

### **Confirmation:**

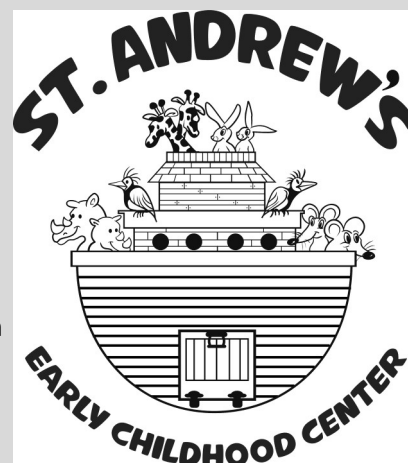
Spring 2019	87
Spring 2020	71

### **Baptisms**

2019	71
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# Early Childhood Center

St. Andrew's offers morning programs for young children to learn and grow in a nurturing, faith-filled environment.



St. Andrew's offers a half day, nine-month program where children ages 18 months through 5 years old can learn and grow in a nurturing, faith-filled environment. The developmentally appropriate curriculum is designed to enhance social, emotional, physical and intellectual growth in young children. Child initiated and teacher supported play is an essential component of the program. Being a Catholic center, Bible stories, prayer, and Catholic identity are incorporated into daily lessons.

Total enrollment for 2018-2019 was 155 children. The current enrollment for 2019-2020 is 156 children. 82% of the students for 2019-2020 are parishioners.

## ECC Financial Summary and Projections

	2017-18 Actual	2018-19 Actual	2019-2020 Projections
<b>Revenues:</b>			
Tuition	\$ 296,801	\$ 288,374	\$ 288,369
Other Fees & Revenue	\$ 34,110	\$ 24,385	\$ 24,970
Non-Operating Income	\$ 19,144	\$ 1,614	\$ 5,088
<b>Total Revenue</b>	<b>\$ 350,055</b>	<b>\$ 314,373</b>	<b>\$ 318,427</b>
<b>Expenses:</b>			
Educational (Includes teacher salaries and benefits)	\$ 286,220	\$ 278,149	\$ 300,112
General (Includes office and facility expense)	\$ 19,833	\$ 17,139	\$ 16,715
Non-Operating Expenses	\$ 25,890	\$ 19,833	\$ 1,600
<b>Total Operating Expenses</b>	<b>\$ 331,943</b>	<b>\$ 314,313</b>	<b>\$ 318,427</b>

## STEWARDSHIP PRAYER

O God, in whose every creation we discover a gift freely given: all that we have comes from the outpouring of your generosity. Inspire in our hearts a deep sense of gratitude, and move us to share what we have received with the same immensity of spirit in which it was given.

O Lord, you breathe your Spirit upon us and send us out with your peace, and so *we will* form disciples who will care of our common home. *We will* be your presence in our world as we light the flame of faith and give hope to the hopeless. As your Mystical Body *we will* care for the poor and the sick, the stranger and the imprisoned. *We will* witness to your love with our entire lives.

O God, You call each of us to play a unique role in the unfolding of your divine plan. Give us the grace to answer your call: *Who will? ... We will!*

We ask this with grateful hearts through Christ our Lord.

Amen.

## ONLINE GIVING OPTIONS

We are asked to give back to God in gratitude for the many gifts God has given us through a significant contribution on a regular basis. The easiest and most efficient way to do this is through our online giving option. This will allow you to make your donations without writing a check each week. You can set up a recurring weekly or monthly payment, allocate different amounts for various collections, and view complete, accurate financial records at any time. See our parish website (<https://saintandrew.weshareonline.org/>) for more information or call the parish office.



St. Andrew the Apostle Roman Catholic Church

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