



# St. Andrew the Apostle

ROMAN CATHOLIC CHURCH

Love God, Serve Neighbor, Nurture Disciples



## Annual Report 2022

3008 Old Raleigh Road      Apex, NC 27502  
[www.saintandrew.org](http://www.saintandrew.org)

# A Note From Father John

I hope that you have a sense of satisfaction as you read the annual report of all that has happened at St. Andrew's over the last year. Once again, your generosity has been wonderful and is what has made everything good that happened, possible. THANK YOU for your faithful stewardship.

One of the things I remain most grateful for at St. Andrew's is the vision that the Atonement Friars set for how we view our place in the world -- that Franciscan vision that always takes us beyond ourselves is another version of the Gospel.

So, in addition to taking good care of buildings and grounds (a necessary reality for us to have a place to gather to pray and be sent out on mission to the world), the report reflects your generosity to the local poor (through the money we distributed to folks who come to our doors every week), regular donations to Western Wake, Catholic Charities, Brown Bag, Habitat For Humanity and so many others totaling over \$80,000. But the parish seems to always look beyond its own backyard – and so the great success of the Haiti Goat project, your generosity to the various national collections, the Bishop's Annual Appeal, and contributions we made to the Church in Ukraine, and so much more.

It seems to me that many of you have a true trust in God to take care of our needs while allowing us to open our hearts (and wallets) to give to others who have less than we do. One of the central issues in any discussion of stewardship is about God's Providence: Do we trust that God will provide for us? It's very American to take things into our own hands, but stewardship is about a relationship with God, which is based on trust in His Providence.

When we place our wants before our neighbor's needs, we abandon our post of stewards. Mother Teresa was more in touch with human need than most. It was out of her vast experience with the suffering of so many that she counseled us, "Live simply – so that others may simply live." It is sobering to think that if we were willing to go without some of the things that we don't really need, we would be able to save lives. It's a big reason to tithe – to help us at least give 10% of our heart to God, symbolized by our tithe.

I'm always moved when I see the end of the movie SCHINDLER'S LIST when the war is over and Oskar Schindler and his wife are fleeing. Having saved so many Polish Jews from certain death, he is now hunted himself. He essentially purchased his workers from a corrupt Nazi officer under the guise of needing them to work in his new factory, but in truth he was buying them in order to save their lives.

In the scene he is walking toward his car surrounded by the 1100 hundred grateful Jews whose lives he saved. Now that it is over he comes to the realization that he could have done more, that he could have saved more lives. He says, "I should have sold the car, why did I keep the car? I could have got 2 more people." He pulls a gold pin from his jacket and says, "This is gold. I should have sold it. I could have got another person." Then Itzhak Stern, the Jew who worked with Schindler to bring all this about, grabs hold of Schindler and says, "You did so much. Look around you. 1100 people are alive because of you." Schindler was by no means a perfect man, but what he did was heroic, and still he felt he had not done enough, as if he could have and should have done more. Millions around him were doing nothing, but still he knew in his heart that he could have done more.

Most of us live far from the heroic generosity of Schindler. He went to extraordinary lengths, risking his own life, to save Jewish lives during the Holocaust. But it would be a shame to come to the end of our lives and realize that we could have done so much more for others.

We cannot do everything, but that doesn't mean we should do nothing. We cannot save everyone, but that doesn't mean we shouldn't save some. We do not want what we cannot do to interfere with what we can do. And what we can do, all of us, is make small sacrifices, and simplify our lives in some small ways so that others may simply live.

So many of you are doing this – as this report attests. THANK YOU – and may we all continue on this holy path of serving God with our Time, Talent, and Treasure.



# Financial Summary

REVENUE	ACTUAL 2020-21	ACTUAL 2021-22	PROJECTED 2022-23
OFFERTORY	\$1,763,529	\$1,992,318	\$1,927,210
OTHER DONATIONS	\$382,726	\$202,259	\$117,500
BUILDING FUND	\$180,049	\$218,525	\$180,000
OTHER REVENUE/NATIONAL COLLECTIONS	\$142,866	\$107,261	\$160,100
<b>Total</b>	<b>\$2,469,170</b>	<b>\$2,520,363</b>	<b>\$2,384,810</b>
DISBURSEMENTS & RESERVES	ACTUAL 2020-21	ACTUAL 2021-22	PROJECTED 2022-23
STAFF/CLERGY EXPENSE	\$994,871	\$863,925	\$953,020
PARISH MINISTRIES	\$205,998	\$226,213	\$264,400
SUPPLIES/EQUIPMENT	\$118,322	\$118,071	\$143,050
UTILITIES, MAINTENANCE & INSURANCE	\$319,524	\$379,517	\$320,700
ASSESSMENTS & NATIONAL COLLECTIONS	\$366,953	\$323,723	\$347,640
MORTGAGE	\$127,342	\$337,971	\$0
CAPITAL EXPENSES	\$315,015	\$212,715	\$356,000
<b>Total</b>	<b>\$2,448,026</b>	<b>\$2,462,135</b>	<b>\$2,384,810</b>
Net Income	\$21,145	\$58,228	\$0

- Average Weekly Offertory 2021: \$33,914                      Average Weekly Offertory 2022: \$38,314
- You may notice that the actual income and expense values for 2020-2021 are different from those presented in last year's annual report. This is a result of the Diocese implementing a new chart of accounts, eliminating some items that were previously reported as income or an expense, such as National Collections and transfers from savings.
- 2021-2022 offertory was an all-time high and we again thank you for continuing to faithfully support the parish.
- As of June 30, St. Andrew has 2,343 registered families with 191 of those being new to the parish this fiscal year.
- The parish added \$100,000 to savings and paid off the \$825,000 15-year mortgage from the 2012 facility renovation and expansion project...5 years early. The parish is DEBT FREE!

## BISHOPS ANNUAL APPEAL

The Bishop's Annual Appeal is our yearly opportunity to support the work of the Catholic Church in Eastern North Carolina. So far this year we have raised over \$380,000, more than \$134,000 over our 2022 goal of \$245,440. 929 donors (around 40% of our households which is record-high participation) gave an average contribution of \$410. Over \$125,000 (95% of the total amount over our goal at the end of the year) will be returned directly to our parish in 2023.



CATHOLIC  
DIOCESE of RALEIGH

# Financial Summary

We are grateful for the faithful stewardship of our parish family as St. Andrew continues down the path to pre-pandemic normalcy. You have endured a strange and difficult time, unimaginable in 2019, and for that we are truly grateful.

Your generous giving continued, and our parish communication, worship, and collaboration thrived, which allowed us to serve both our parish and our community at large. None of this was possible without you – the faithful of St. Andrew. We hope you will take the opportunity to review the past year’s annual report to see how your offertory supported those in need and how it will be used in the current fiscal year.

St. Andrew is in a very strong financial position entering uncertain economic times. Last year, the parish provided over \$107,000 in assistance to charitable organizations and individuals in crisis, a \$19,000 increase over the budgeted \$88,000 which was only made possible because many of you provided funding identified for this purpose. There was great need, and we expect that to continue over the next year. The church office receives calls for assistance every day of the week from the community at large.

Through the encouragement of Fr. John and the approval of the Finance Committee, St. Andrew paid off its \$825,000 15-year mortgage from the 2012 facility renovation and expansion project. Over \$335,000 was paid towards the mortgage last year, which paid off the mortgage 5 years early! **St. Andrew is now debt-free!**

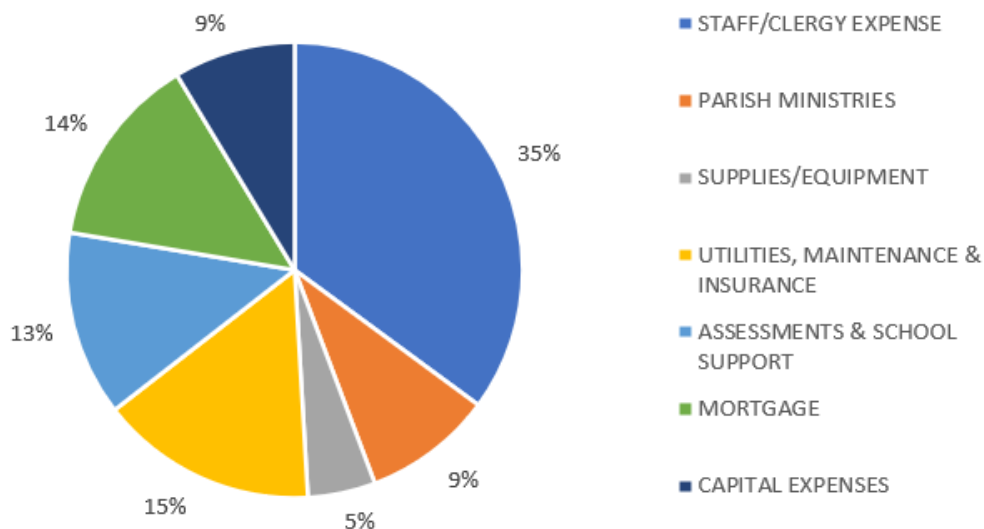
Last year’s continued maintenance included repairing or replacing roofing and siding, replacing the CARE Center HVAC system, and makeovers for the ECC classrooms. And coming this year, the next section of 640 niches in the columbarium will be opened.

As we all continue the work of the kingdom of God on earth, we must also find time to celebrate together and there are many exciting events ahead in 2023, including the parish’s 40th anniversary. We hope to see you there. On behalf of the parish staff and the finance committee, we want to thank you and pray for God’s blessing on you!

*David Legarth, Finance Committee Chair*

*Noelle Marino, Parish Administrator*

### Expense Summary 2021-22



# Budget Information

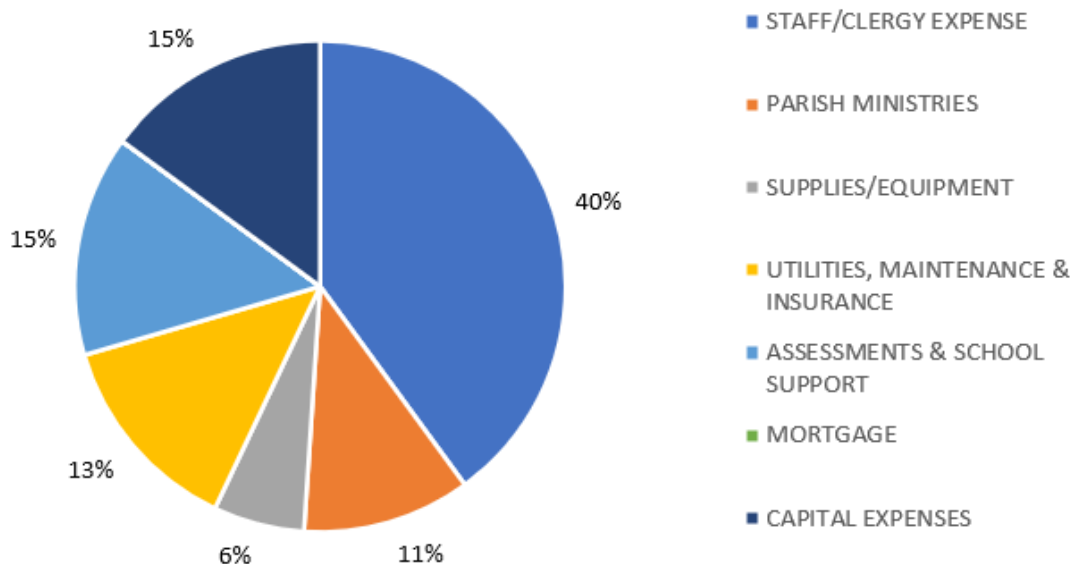
## PARISH ANNUAL CHARITABLE GIVING & ASSESSMENTS

A Doorway of Hope	\$1,000	RIP Debt	\$1,500
Birthchoice	\$1,000	Room at the Inn	\$2,000
Brown Bag Ministry	\$6,000*	Tarboro Community Outreach	\$1,500
Camden Street Learning Garden	\$1,000	Western Wake Crisis Ministry	\$12,000
CASA	\$6,000**	Worldwide Marriage Encounter	\$1,200
Catholic Charities/ Hispanic Ministries	\$11,000	Assistance to Individuals	\$12,000
Catholic Charities/ Family Advancement	\$12,000	<i>(This represents people in crisis seeking help)</i>	
CPO Food Pantry	\$4,000	<b>TOTAL CHARITABLE GIVING</b>	<b>\$95,000</b>
Food Bank of Eastern NC	\$3,000	<b>Diocesan Assessments</b>	
Habitat for Humanity	\$8,400	Priests' Retirement	\$102,285
Hand of Hope Pregnancy Center	\$1,000	Cathedraticum	\$153,956
Healing Transitions	\$2,000	Catholic Schools (estimate)	\$67,183
Hospice of Wake County	\$2,000	<i>These annual assessments, collected from every parish in the diocese, assist with diocesan operating expenses.</i>	
Meals on Wheels	\$2,900		
NAMI	\$1,500		
Oak City Cares	\$2,000		

\* Match for Thanksgiving Collection

\*\* Match for Holy Thursday Collection

## Projected Expenses 2022-23





# Faith Formation

## FAITH FORMATION PROGRAMS AT A GLANCE

**For Elementary Students,  
Middle Schoolers,  
High Schoolers,  
and Their Families**



Although parishes are called to support families in growing in love and knowledge of God, they are not meant to be a replacement for the family. We cannot outsource our faith. Rather, it is best rooted in and nurtured by our families.

The goal of the new *Families Encountering Christ Formation Program* is to help all of us know Jesus through prayer, Scripture, service, and liturgical living.

Families will be placed in groups which will meet at the parish monthly to accompany each other in faith sharing and prayer in fun and engaging ways throughout the program year.

Youth Ministry will have one bonus, in-person meeting each month.

GRACE Events, Socials, and Service will be available throughout the year to all families.

### Other Formation Opportunities:

**The Special Needs and Disabilities Ministry** at St. Andrew builds a coalition of social and spiritual support within the Diocese of Raleigh. Families aren't just welcome in our church - they belong here. Those with disabilities are invited to participate in all areas of parish life including the liturgy and faith formation programs. Support is tailored to individuals' gifts and needs.

**Adult Faith Formation** includes a year-round Inquiry and Catechumenate for RCIA, preparation of adult Catholics for Confirmation, and a Returning Catholics program. Catechist formation and enrichment is offered through short courses throughout the year. Several small groups meet throughout the week for faith sharing and/or Bible Study, including both virtual and in-person opportunities. FORMED, an on-line streaming service, is also available to all parishioners. Recently *Word on Fire*, another online service, has also been introduced to parishioners.

## 2021 - 2022 FAITH FORMATION

### Children Enrolled in Faith Formation Classes:

K-5	354
Grades 6-8 - JYM	170
Grades 9-12 -TYM	119

### Volunteers:

Grades K-12	62
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## SACRAMENTS

### First Communicants:

2021 - 2022	97
2022 - 2023	Registration ongoing.

### Confirmation:

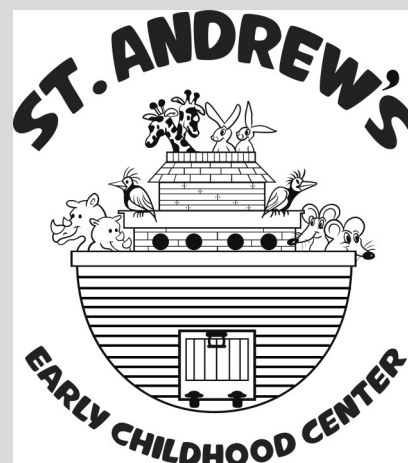
2021 - 2022	79
2022 - 2023	77

### Baptisms

July 1, 2021– June 30, 2022	88
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# Early Childhood Center

St. Andrew ECC provides a Christ-centered and nurturing environment where developmentally appropriate, play-based learning opportunities focus on social-emotional, physical, and cognitive development.



St. Andrew's Early Childhood Center offers a half day, nine-month program where children ages 18 months through 5 years old can learn and grow in a nurturing, faith-filled environment. The developmentally appropriate curriculum is designed to enhance social, emotional, physical, and intellectual growth in young children. Child initiated and teacher supported play is an essential component of the program. Being a Catholic center, Bible stories, prayer, and Catholic identity are incorporated into daily lessons. The preschool is fully enrolled for 2022-2023 with 157 children, 43% of whom are St. Andrew parishioners.

## ECC Financial Summary and Projections

	2020-2021 Actual	2021-2022 Actual	2022-2023 Projections
<b>Revenues:</b>			
Tuition	\$214,902	\$298,373	\$297,675
Fees	\$22,440	\$23,305	\$18,170
General (Incl fundraising and addon program for 2022)	\$8,615	\$38,339	\$41,105
<b>Total Revenue</b>	<b>\$245,956</b>	<b>\$ 360,017</b>	<b>\$ 356,950</b>
<b>Expenses:</b>			
Educational (Includes teacher salaries and benefits)	\$ 214,377	\$281,850	\$322,279
General (Includes office, special projects & addon programs)	\$15,129	\$54,055	\$34,671
Non-Operating Expenses (incl in 2022 General)	\$26,798	-	-
<b>Total Operating Expenses</b>	<b>\$256,303</b>	<b>\$335,904</b>	<b>\$356,950</b>



## **ONLINE GIVING OPTIONS**

We are asked to give back to God in gratitude for the many gifts God has given us through a significant contribution on a regular basis. The easiest and most efficient way to do this is through our online giving option. This will allow you to make your donations without writing a check each week. You can set up a recurring weekly or monthly payment, allocate different amounts for various collections, and view complete, accurate financial records at any time. See our parish website (<https://www.wesharegiving.org/app/giving/WeShare-1924> ) for more information or call the parish office.

### **St. Andrew the Apostle Roman Catholic Church**

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